



GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Animal Husbandry Department- Project proposal for “Modernization of Animal Vaccine Production and Disease Diagnostic Units in Andhra Pradesh” – Revised Administrative approval with a total outlay of Rs.2560.88 lakhs – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III)
DEPARTMENT

G.O.Ms.No. 73

Dated: 1st December 2010

Read the following:-

1. G.O.Ms.No.42, AHDD&F (AH.III) Department dated: 17.08.2005
2. G.O.Ms.No.98, AHDD&F (AH.III) Department dated :05.12.2006
3. G.O.Ms.No.7, AHDD&F (AH.III) Department dated: 5.2.2008
4. G.O.Ms.No.46, AHDD&F (AH.III) Department dated 12.06.2008
5. G.O.Ms.No.66, AHDD&F (AH.III) Department dated 7.09.2009
6. From the Director of Animal Husbandry Letters Roc.No.8848/FI1/F4/2009, dated 20.07.2010

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ORDER:-

In the G.O. first read above, Government have accorded administrative sanction for the project “Modernization of Animal Vaccine Production Units and Disease Diagnostic Laboratories in Andhra Pradesh” with financial assistance from NABARD under RIDF-X with an outlay of Rs.1155.09 lakhs. In order to comply the certain additions / modifications as suggested by Government of India Officials and Drug Authorities as per provisions of Schedule M under Drugs and Cosmetics Act 1942, G.M.P. standards, the entire project cost (total 6 Projects) was revised from Rs.1155.09 lakhs to 2410.92 lakhs in the G.O.s second to fifth read above and also the Project work of Standardization of Biological Products Unit, Rajendranagar, Hyderabad was permitted to be executed by the School of Planning & Architecture, Jawaharlal Nehru Architecture & Fine Arts University, Hyderabad to be executed on turnkey basis in the G.O. fifth read above.

2. The Director of Animal Husbandry has entered an MoU during the Month of September, 2009 with the Principal, School of Planning & Architecture, Jawaharlal Nehru Architecture & Fine Arts University, Hyderabad. In this context, the Director of Animal Husbandry has further reported that after taking into consideration all the user requirements given by the Deputy Director (AH), SDBP, Rajendranagar and after discussions held with the experts in the related field, the estimated project cost has to be revised in order to make it a comprehensive. Accordingly, the Director of Animal Husbandry has also furnished the revised estimates along with justification on each components for construction of Quality Control Laboratory from Rs.241.92 lakhs to Rs.2560.88 lakhs to avoid any dislocation of vaccine testing as the other linked projects are already modernized. The proposed difference amount of Rs.149.96 lakhs is proposed to be met from the funds to be released by the Government of India under Assistance to States Control of Animal Disease (ASCAD/RKVY) Centrally Sponsored Scheme during the year 2010-11, without additional financial burden to the State Government.

3 In order to comply with the regulations of Drug Control of Authorities and recommendations of the Scientists of Indian Veterinary Research Institute, the Director of Animal Husbandry has requested the Government to accord revised administrative approval with an out lay of Rs.2560.88 lakhs to the project “ Modernization of Animal Vaccine Production Units and Disease diagnostic Laboratories in Andhra Pradesh” immediately to avoid any dislocation of vaccine testing as the other linked projects are already modernized. He has also further requested to permit the Department for extension of the project period from March, 2010 to March 2011. The item wise revised outlays of the total Project under RIDF-X are as follows:-

(Rs. In Lakhs)

Sl. NO	Item	Admn. Approval accorded in G.O.Ms.No. 42, dated 17.08.2005	First revised admn. approval accorded in G.O.Ms.No. 98, dated 5.12.2006	Second revised admn. approval accorded in G.O.Ms.No. 7, dated 5.2.2008	Third revised admn. approval accorded in G.O.Ms.No.46 dated 12.06.2008	Fourth revised admn. approval accorded in G.O.Ms.No.66 dated 7.09.2009	Fifth revised admn. Approval now proposed	Difference amount between fourth admn. Approval and 5 th revised admn. approval now issued.
1	V.B.R.I, Hyderabad	395.90	1137.66	1137.66	1283.70	1283.70	1283.70	0
2	V.B.R.I, Samarlakot	522.59	522.59	522.59	522.59	522.59	522.59	0
3	Standardization Division, Biological Products, Rajendranagar	56.64	56.64	273.03	273.03	424.67	574.63	149.96
4	Vaccine testing Unit , Kakinada	67.76	67.76	67.76	67.76	67.76	67.76	0
5	Animal Health Centers, Cold chain facilities	53.68	53.68	53.68	53.68	53.68	53.68	0
6	Divisional Officer (Cold chain) facilities	58.52	58.52	58.52	58.52	58.52	58.52	0
	Total	1155.09	1896.85	2113.24	2259.28	2410.92	2560.88	149.96

4 In the circumstances reported by the Director of Animal Husbandry and after careful examination of the matter, Government hereby accord revised administrative approval for a total amount of Rs.2560.88 lakhs for the Project “ Modernization of Animal Vaccine Production Units and Disease Diagnostic Laboratories in Andhra Pradesh, subject to condition that the proposed difference amount of Rs.149.96 lakhs shall be met from the funds to be released by the Government of India under Assistance to States Control of Animal Diseases (ASCAD)/RKVY Centrally Sponsored Scheme during the year 2010-11.

5 The Director of Animal Husbandry is also permitted to extend the period for completion of the project from March, 2010 to March, 2011.

6 The Director of Animal Husbandry is informed that this will be the final revision and no proposal for further revision of estimates shall be entertained by the Government and also the Director of Animal Husbandry is requested to take necessary steps for completion of the project with in the stipulated time.

7. This order issues with the concurrence of the Finance Department vide their U.O. No 26873/149/A1/Expr.AH&F/10 dated 06.11.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. BHALE RAO,
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Accountant General, A.P. Hyderabad
The Pay and Accounts Offer
The Finance (Exp.AHFFCS&E) Department
The P.S to Minister (AH&DD) Deptt
The P.S to Special Chief Secretary to Government
The Director of Treasures and Accounts, A.P Hyderabad
SF/SC

//FORWARDED:: BY:: ORDER//

SECTION OFFICER